

labots 2016 X

Latvian Leasing association Year 2016	31.12.2015.			31.03.2016.				30.06.2016.				
	EUR	Share, (%)	Changes to 31.12.2014.	EUR	Share, (%)	Changes to		EUR	Share, (%)	Changes to		
						31.12.2015	31.03.2015.			31.03.2016	31.12.2015	30.06.2015
Leasing portfolio	1,203,667,391	100%	7.4%	1,227,966,010	100%	2.0%	11.4%	1,282,787,670	100%	4.5%	6.6%	9.7%
Financial leasing	942,129,851	78%	6.6%	959,186,524	78%	1.8%	10.7%	988,033,856	77%	3.0%	5%	7.3%
Operative leasing	261,537,540	22%	10.4%	268,779,486	22%	2.8%	13.9%	294,753,814	23%	9.7%	13%	18.5%
Consumer credit (portfolio)	0	-	-100.0%	0	-	-	-	0	-	-	-	-
New sales	682,261,453	100%	28.5%	144,835,749	100%	-	8.8%	342,084,373	100%	-	-	4.1%
Financial leasing	552,996,919	81%	29.1%	108,469,661	75%	-	2.2%	251,274,874	73%	-	-	-5.4%
Operative leasing	129,264,533	19%	26.1%	36,366,088	25%	-	34.7%	90,809,499	27%	-	-	44.3%
New sales by asset type	682,261,453	100%	28.5%	144,835,749	100%	-	8.8%	342,084,373	100%	-	-	4.1%
Real estate leasing	0	0%	-100.0%	0	0%	-	-	0	0.0%	-	-	-
Car leasing	333,621,965	49%	30.7%	86,011,335	59%	-	29.8%	182,509,867	53%	-	-	20.8%
Commercial vehicles leasing	126,361,834	19%	19.3%	25,636,863	18%	-	16.4%	65,881,250	19%	-	-	13.0%
Equipment leasing	181,229,802	27%	32.1%	28,831,358	20%	-	-20.9%	82,608,849	24%	-	-	-21.6%
Other	41,047,851	6%	30.7%	4,356,192	3%	-	-48.3%	11,084,407	3%	-	-	-19.5%
Factoring	152,045,619	-	33.0%	155,253,765	-	2.1%	23.3%	149,560,968	-	-3.7%	-1.6%	-4.7%
Factoring turnover	846,363,510	-	16.4%	197,537,649	-	-	6.0%	391,121,012	-	-	-	-2.6%
Leasing and factoring portfolio	1,355,713,010	-	9.8%	1,383,219,775	-	2.0%	12.6%	1,432,348,637	-	3.6%	5.7%	8.0%